

2024/25 Quarter 4 Organisation Health

Number of FTE Staff



Directorate	Q1	Q2	Q3	Q4
Cheshire East	2,830	2,800	2,717	2,692
Corporate	565	555	547	529
Adult's	853	858	859	849
Children's	831	803	734	712
Place	581	584	578	603

Vacancies as % ... actual



Directorate	Q1	Q2	Q3	Q4
Cheshire East	13.05	14.24	16.62	17.45
Corporate	15.59	16.39	17.80	18.22
Adult's	13.59	13.25	13.80	12.78
Children's	10.00	13.40	15.70	19.33
Place	14.21	14.82	14.90	15.45

Number of Agency Staff



Directorate	Q1	Q2	Q3	Q4
Cheshire East	232	246	267	209
Corporate	58	55	55	57
Adult's	126	128	129	56
Children's	44	57	78	94
Place	4	6	5	2

% Staff Turnover



Directorate	Q1	Q2	Q3	Q4
Cheshire East	4.4	5.5	2.5	3.4
Corporate	6.9	3.4	2.4	1.9
Adult's	3.9	3.5	2.4	2.0
Children's	3.7	10.3	3.1	6.1
Place	4.1	3.8	2.0	3.3

% variance between forecast
outturn and total net budget



Directorate	Q1	Q2	Q3	q4
Cheshire East	6.8	5.1	4.7	2.7
Corporate	0.1	5.7	5.9	-5.4
Adult's	15.0	15.0	14.5	12.7
Children's	8.0	5.8	5.8	3.8
Place	-2.7	-4.3	-5.3	-9.5

% of complaints resolved within
timescales Stage 1



Directorate	Q1	Q2	Q3	Q4
Cheshire East	71.8	74.5	75.5	59.5
Corporate	86.0	78.0	84.0	81.0
Adult's	81.0	83.0	79.0	71.0
Children's	35.0	49.0	61.0	25.0
Place	85.0	88.0	78.0	61.0

% of complaints resolved within
timescales Stage 2



Directorate	Q1	Q2	Q3	Q4
Cheshire East	46.0	63.0	62.0	88.8
Corporate	88.0	100.0	50.0	100.0
Adult's				100.0
Children's	50.0	0.0	67.0	75.0
Place	77.0	87.5	69.0	80.0

% of Freedom of Information
requests completed within
timescales



Directorate	Q1	Q2	Q3	Q4
Cheshire East	88	88	91	89
Corporate	92	96	92	86
Adult's	94	100	100	97
Children's	89	84	98	84
Place	85	83	87	91